

May 16 - 19, 2023
Drury Plaza Hotel
Orlando, Florida



2023 Annual Education Conference

*Finding Resilience in a Rapidly Changing
and Challenging Healthcare Environment*

www.AlternativePrograms.org/Conference

2021, 22 Conference Income

	2021	2022
Conference Income		
Commission/Rebate	0.00	1,112.00
Sandia Tram	0.00	1,950.00
Registration	2,575.00	21,840.00
Sponsors & Exhibits	20,000.00	60,150.00
Total Conference Income	22,575.00	85,052.00



Program, Presentation Slides: <http://alternativeprograms.org/schedule>

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2021, 22 Conference

	2021	2022
Conference Expenses		
Conference Management	0.00	1,905.95
Meal Functions	0.00	33,903.50
Awards	0.00	500.00
Cancellations	0.00	2,131.50
Off Site Event (Sandia)	0.00	1,067.54
Shipping	0.00	135.60
Supplies	0.00	145.57
Printing and Copying	150.00	2,263.14
Travel	4,750.00	6,701.25
Venue	0.00	13,810.05
Total Conference Expenses	4,900.00	62,564.10
Conference Net Income	17,675.00	22,487.90



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Last Fiscal Year

		Jan - Dec 21	Jan - Dec 22
Income			
	Conference Income	22,575.00	85,052.00
	Donation	250.00	250.00
	Interest Income	34.38	19.96
	Membership Dues	14,350.00	13,700.00
Total Income		37,209.38	99,021.96



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Last Fiscal Year

	Jan - Dec 21	Jan - Dec 22
Expense		
Bank & Credit Card Fees	1,020.55	2,400.28
Board of Directors	295.94	0.00
Conference Expenses	4,900.00	62,564.10
Legal/Professional Fees	1,469.00	7,013.83
Management Fee	29,660.40	31,143.36
Office Expenses	1,119.13	1,491.14
Total Expense	38,465.02	104,612.71
Net Income	-1,255.64	-5,590.75



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	Dec 31, 16	Dec 31, 17	Dec 31, 18	Dec 31, 19	Dec 31, 20	Dec 31, 21	Dec 31, 22
Total Income	91,816.48	86,395.00	109,413.78	112,295.00	83,114.10	37,209.38	99,021.96
Total Expense	69,216.77	76,995.89	87,844.24	89,416.66	104,815.50	38,465.02	104,612.71
Net Income	<u>22,599.71</u>	<u>9,399.11</u>	<u>21,569.54</u>	<u>22,878.34</u>	-21,701.40	-1,255.64	-5,590.75
						-28,547.79	

	Dec 31, 20	Dec 31, 21	Dec 31, 22
Cash	214,969.04	215,004.00	212,232.65



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